FY 2009 Capital Budget TPS Report 47250

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Gastineau Human Services

Project Title:

Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades

State Funding Requested: \$ 46,850 House District: 3 - B

One-Time Need

Brief Project Description:

GHS provides transitional housing, treatment and counseling for individuals in the custody of the Alaska Department of Corrections. The facility is in need of critical maintenance projects and equipment upgrades.

Funding Plan:

Total Cost of Project: \$46,850

<u>Funding Secured</u> <u>Other Pending Requests</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Gastineau Human Services operates the only CRC (halfway house) in the region. This C.I.P. will repair their 40-year old residential units to extend their useful life for the state. They will replace the worn out floor coverings with more durable laminate flooring in the living spaces as well as new tile in the bathrooms and kitchens. They will replace the hollow core interior doors with new solid core doors as a fire safety precaution. Kitchen countertops & cabinets as well as bathroom countertops are in need of replacement; and several appliances are also in need of replacement. The appliances in the units are upwards of 15-20 years olds. Several of the refrigerators are not functioning properly causing food to spoil and producing a health safety hazard. There are also safety and sanitation concerns with the age of the kitchen stoves and sinks.

Gastineau Human Services (GHS) is a non-profit organization whose mission is to initiate, foster, and operate programs which will alleviate and prevent alcoholism and other drug abuse. GHS operates residential programs which provide treatment, care, and rehabilitation to individuals who are offenders, recovering addicts, physically or mentally handicapped. Through their programs they provide additional services to their clients such as life skills training, education, and substance abuse treatment for individuals and their families.

Project Timeline:

Maintenance and equipment projects will begin immediately on receipt of funding.

For use by Co-chair Staff Only:

Federal Tax ID: 92-0065232

Anticipated Future Need

Contact Name: Hannah McCarty Contact Number: 4767 Page 1

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Entity Responsible for the Ongoing Operation and Maintenance of this Project: Gastineau Human Services Grant Recipient Contact Information: Contact Name: David Miller Phone Number: 780-4338 Address: 5597 Aisek St Juneau AK 99801 Email: dave_miller@ghscorp.org

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Hannah McCarty Contact Number: 4767



GASTINEAU HUMAN SERVICES CORPORATION • 5597 AISEK STREET • JUNEAU, ALASKA 99801
Behavioral Health Services • Community Corrections • Transitional Housing • Drug Testing Services • Community Work Service • Recycling

March 19, 2008

Juneau Legislative Delegation Capital Building Juneau, AK 99801

In operation since 1965, Gastineau Human Services (GHS) is a non-profit organization whose mission has been to initiate, foster, and operate programs which will alleviate and prevent alcoholism and other drug abuse. GHS operates residential as well as outpatient substance abuse treatment programs which provide treatment, care, and rehabilitation primarily to individuals who are offenders, recovering addicts, physically or mentally handicapped. Through our programs we provide additional services to our clients such as life skills training, education, and substance abuse treatment to individuals and their families.

Our goal with this capital grant is to upgrade 40-year old residential units by addressing interior damage due to wear and tear common with buildings of this age.

Kitchen countertops & cabinets as well as bathroom countertops are in need of replacement; and several appliances are in need of replacement.

We plan to replace the worn out floor coverings with laminate flooring in the living spaces as well as new tile in the bathrooms and kitchens. We plan to replace the interior doors with new ones.

Sincerely,

David Miller Business Manager

780-3016

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A United Way Agency